

2011

CERTIFICATE

To the Clerk of Leavneworth, State of Kansas

We, the undersigned, officers of

City of Basehor

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2011 Adopted Budget | | |
|---|---------------|-------------|---------------------|-------------------------------------|-------------------------------|
| | | | Expenditures | Amount of 2010 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2011 | | 2 | | | |
| Allocation of MVT, RVT, 16/20M Veh & Slider | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| Fund | K.S.A. | | | | |
| General | 12-101a | 7 | 2,048,180 | 880,782 | 17.440 |
| Debt Service | 10-113 | | 727,489 | 156,560 | 3.100 |
| Employee Benefit | 12-16,102 | | 499,155 | 466,535 | 9.237 |
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| | | | | | |
| Special Highway | | | 1,281,000 | | |
| Speical Park | | | 67,500 | | |
| Sewer | | | 1,666,235 | | |
| Solid Waste | | | 208,865 | | |
| Cedar Lakes Maintenance | | | 44,141 | | |
| Capital Improvement | | | 500,000 | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| Non-Budgeted Funds-A | | | | | |
| | | | | | |
| | | | | | |
| Totals | | x | 7,042,565 | 1,503,877 | |
| Budget Summary | | 0 | | | |
| Neighborhood Revitalization Rebate | | | | | |

Is an Ordinance required to be passed, published, and attached to the budget ☐ No

County Clerk's Use Only

Assisted by:

November 1st Total
Assessed Valuation

Address:

Attest: _____ 2010

County Clerk

Governing Body

Affidavit in Proof of Publication

STATE OF KANSAS
Leavenworth County

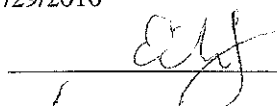
Erika Gray of the Legal Dept. of the Basehor Sentinel being
first duly sworn, deposes and says:

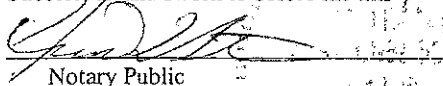
That this weekly newspaper printed in the State of Kansas and
published in and of general circulation in Leavenworth
County, Kansas, with a general paid circulation on a weekly
basis in Leavenworth County, Kansas, and that said newspaper
is not a trade, religious or fraternal publication, and which
newspaper has been admitted to the mails as periodicals
class matter in said County, and that a notice of which is
hereto attached, was published in the regular and entire
issue of the Basehor Sentinel

Said newspaper is published weekly 52 weeks a year; has been
so published continuously and uninterruptedly in said county
and state for a period of more than one year prior to the first
publication of said notice and been admitted at the post office
of Basehor in said County as second class matter

That the attached notice is a true copy thereof and was
published in the regular and entire issue of said newspaper for
1 consecutive weeks the first publication thereof being made as
aforesaid on 07/29/2010 with publications being made on the
following dates:

07/29/2010


Subscribed and sworn to before me this 7-29-10


Notary Public

My Appointment expires: 3-15-2011

| | |
|----------------------|---------------|
| Publication Charges | \$81 00 |
| Notary And Affidavit | \$0.00 |
| Additional Copies | <u>\$0.00</u> |
| | \$81 00 |

Published in the Basehor Sentinel Thursday July 29, 2010.

NOTICE OF BUDGET HEARING

The governing body of
City of Basehor
will meet on 08/16/2010 at 7:00 PM at Basehor City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Basehor City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2009 | | Current Year Estimate for 2010 | | Proposed Budget for 2011 | | |
|-------------------------|----------------------------|-------------------|--------------------------------|-------------------|--------------------------|-------------------------------|---------------------|
| | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Expenditures | Amount of 2010 Ad Valorem Tax | Estimate Tax Rate * |
| General | 1,986,681 | 27.953 | 2,148,195 | 28.641 | 2,048,180 | 880,782 | 17.510 |
| Debt Service | 534,971 | 0.668 | 531,122 | 0.336 | 727,489 | 156,560 | 3.112 |
| Employee Benefit | | | | | 499,155 | 466,535 | 9.275 |
| | | | | | | | |
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| | | | | | | | |
| Special Highway | 1,074,840 | | 466,000 | | 2,056,000 | | |
| Speical Park | 821 | | 20,000 | | 67,500 | | |
| Sewer | 5,374,122 | | 1,100,918 | | 1,666,235 | | |
| Solid Waste | 164,177 | | 211,596 | | 208,865 | | |
| Cedar Lakes Maintenance | 29,378 | | 29,000 | | 44,141 | | |
| Capital Improvement | 117,597 | | 450,000 | | 1,300,000 | | |
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| | | | | | | | |
| Non-Budgeted Funds-A | 324,667 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 9,607,254 | 28.621 | 4,956,831 | 28.977 | 8,617,565 | 1,503,877 | 29.897 |
| Less: Transfers | 45,000 | | 320,000 | | 155,841 | | |
| Net Expenditure | 9,562,254 | | 4,636,831 | | 8,461,724 | | |
| Total Tax Levied | 1,257,166 | | 1,319,941 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed | | | | | | | |
| Valuation | 43,924,056 | | 45,550,427 | | 50,301,191 | | |

Outstanding Indebtedness

| | 2008 | 2009 | 2010 |
|--------------------------|------------|------------|------------|
| January 1, | | | |
| G O Bonds | 5,625,000 | 9,090,000 | 8,660,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 6,228,357 | 12,346,306 | 12,037,987 |
| Lease Purchase Principal | 75,600 | 68,200 | 60,800 |
| Total | 11,928,957 | 21,504,506 | 20,758,787 |

*Tax rates are expressed in mills

Katharine M. Renn
City Official Title: City Clerk

City of Basehor

2011

Computation to Determine Limit for 2011

| | Amount of Levy |
|---|-----------------------|
| 1. Total Tax Levy Amount in 2010 Budget | + \$ 1,319,941 |
| 2. Debt Service Levy in 2010 Budget | - \$ 15,319 |
| 3. Tax Levy Excluding Debt Service | <u>\$ 1,304,622</u> |

2010 Valuation Information for Valuation Adjustments:

| | | |
|---|---------------------|--|
| 4. New Improvements for 2010: | + <u>1,374,213</u> | |
| 5. Increase in Personal Property for 2010: | | |
| 5a. Personal Property 2010 | + <u>926,701</u> | |
| 5b. Personal Property 2009 | - <u>1,168,994</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of annexed territory for 2010: | | |
| 6a. Real Estate | + <u>0</u> | |
| 6b. State Assessed | + <u>1,451,758</u> | |
| 6c. New Improvements | - <u>0</u> | |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | + <u>1,451,758</u> | |
| 7. Valuation of Property that has Changed in Use during 2010: | <u>0</u> | |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) | <u>2,825,971</u> | |
| 9. Total Estimated Valuation July 1, 2010 | <u>50,301,191</u> | |
| 10. Total Valuation less Valuation Adjustment (9 minus 8) | <u>47,475,220</u> | |
| 11. Factor for Increase (8 divided by 10) | <u>0.05953</u> | |
| 12. Amount of Increase (11 times 3) | + \$ <u>77,658</u> | |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$ <u>1,382,280</u> | |
| 14. Debt Service Levy in this 2011 Budget | <u>156,560</u> | |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14) | <u>1,538,840</u> | |

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Basehor

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

| Budgeted Funds for 2010 | Budget Tax Levy Am for 2009 | Allocation for Year 2011 | | | |
|----------------------------|--------------------------------|--------------------------|-------|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 1,304,622 | 153,665 | 1,951 | 3,444 | 0 |
| Debt Service | 15,319 | 1,804 | 23 | 40 | 0 |
| Employee Benefit | | | | | |
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| | | | | | |
| TOTAL | 1,319,941 | 155,469 | 1,974 | 3,484 | 0 |

County Treas Motor Vehicle Estimate 155,469
 County Treasurers Recreational Vehicle Estimate 1,974
 County Treasurers 16/20M Vehicle Estimate 3,484
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.11778
 Recreational Vehicle Factor 0.00150
 16/20M Vehicle Factor 0.00264
 Slider Factor 0.00000

revised 10/2/09

Adopted Budget
General

revised 10/2/09

City of Basehor

2011

| Adopted Budget General Fund - Detail Expenditures | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|--|---------------------------|-------------------------------|------------------------------|
| Expenditures: | | | |
| Administration | | | |
| Governing Body | 157,522 | 156,045 | 59,620 |
| City Clerk | 266,160 | 305,582 | 243,800 |
| Administrator | 0 | 0 | 256,200 |
| | | | |
| | | | |
| | | | |
| Total | 423,682 | 461,627 | 559,620 |
| Facilities | | | |
| Salaries | 0 | 0 | 0 |
| Operating | 39,228 | 75,500 | 79,100 |
| | | | |
| Total | 39,228 | 75,500 | 79,100 |
| HR | | | |
| Salaries | 0 | 0 | 0 |
| Operating | 329,306 | 354,400 | 20,000 |
| | | | |
| Total | 329,306 | 354,400 | 20,000 |
| Park & Rec | | | |
| Salaries | 6,405 | 9,000 | 5,400 |
| Operating | 7,701 | 9,450 | 54,050 |
| | | | |
| Total | 14,106 | 18,450 | 59,450 |
| Planning | | | |
| Salaries | 96,448 | 110,750 | 113,000 |
| Operating | 59,637 | 60,400 | 66,300 |
| | | | |
| Total | 156,085 | 171,150 | 179,300 |
| Police | | | |
| Salaries | 604,937 | 594,000 | 653,000 |
| Operating | 122,771 | 138,531 | 146,350 |
| | | | |
| Total | 727,708 | 732,531 | 799,350 |
| Street | | | |
| Salaries | 123,658 | 124,500 | 123,500 |
| Operating | 71,279 | 83,250 | 90,950 |
| | | | |
| Total | 194,937 | 207,750 | 214,450 |
| Transfers, Rebates & Reimbursables | | | |
| Transfers | 30,000 | 69,000 | 78,910 |
| Rebates | 2,391 | 15,787 | 16,000 |
| Reimbursables | 69,238 | 42,000 | 42,000 |
| | | | |
| Total | 101,629 | 126,787 | 136,910 |
| Page Total | 1,986,681 | 2,148,195 | 2,048,180 |

(Note: Should agree with general sub-totals.)

revised 8/14/08

7b

City of Basehor

2011

FUND PAGE

| Adopted Budget Debt Service | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|--|---------------------------|-------------------------------|---------------------------------------|
| Unencumbered Cash Balance Jan 1 | 105,765 | 81,613 | 46,950 |
| Receipts: | | | |
| Ad Valorem Tax | 26,834 | 15,319 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 2,780 | 792 | 0 |
| Motor Vehicle Tax | 17,309 | 3,581 | 1,804 |
| Recreational Vehicle Tax | 222 | 37 | 23 |
| 16/20M Vehicle Tax | 0 | 243 | 40 |
| Slider | 0 | 0 | 0 |
| Special Assessments | 460,902 | 476,486 | 532,354 |
| | | | |
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| | | | |
| | | | |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | 2,772 | 0 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 510,819 | 496,459 | 534,221 |
| Resources Available: | 616,584 | 578,072 | 581,171 |
| Expenditures: | | | |
| GO Bond Payments | 320,000 | 330,000 | 536,821 |
| KDHE Payments | 214,971 | 201,122 | 115,668 |
| Cash Basis Reserve | 0 | 0 | 75,000 |
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| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 534,971 | 531,122 | 727,489 |
| Unencumbered Cash Balance Dec 31 | 81,613 | 46,950 | xxxxxxxxxxxxxxxxxxxx |
| 2009/2010 Budget Authority Amount: | 534,971 | 531,499 | Non-Appr Bal 0 |
| | | | Total Exp/Non-Appr Bal 727,489 |
| | | | Tax Required 146,318 |
| | | | Del Comp Rate: 7.000% 10,242 |
| | | | Amount of 2010 Ad Valorem Tax 156,560 |

City of Basehor

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Employee Benefit | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|--|---------------------------|-------------------------------|---------------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 0 | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 0 | 0 | 0 |
| Motor Vehicle Tax | 0 | 0 | |
| Recreational Vehicle Tax | 0 | 0 | |
| 16/20M Vehicle Tax | 0 | 0 | |
| Slider | 0 | 0 | |
| Transfer From Solid Waste | | | 11,085 |
| Transfer From Sewer | | | 52,056 |
| Interest on Idle Funds | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 63,141 |
| Resources Available: | 0 | 0 | 63,141 |
| Expenditures: | | | |
| Insurance | | | 216,690 |
| Payroll Taxes | 0 | 0 | 126,465 |
| Deferred Compensation | 0 | 0 | 80,000 |
| KP&F | 0 | 0 | 76,000 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 0 | 0 | 499,155 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2009/2010 Budget Authority Amount: | 0 | 0 | Non-Appr Bal 0 |
| | | | Tot Exp/Non-Appr Bal 499,155 |
| | | | Tax Required 436,014 |
| | | | Del Comp Rate: 7.000% 30,521 |
| | | | Amount of 2010 Ad Valorem Tax 466,535 |

Adopted Budget

| | | | |
|--|---------------------------|-------------------------------|---------------------------------|
| 0 | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Slider | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2009/2010 Budget Authority Amount: | 0 | 0 | Non-Appr Bal 0 |
| | | | Tot Exp/Non-Appr Bal 0 |
| | | | Tax Required 0 |
| | | | Del Comp Rate: 7.000% 0 |
| | | | Amount of 2010 Ad Valorem Tax 0 |

City of Basehor

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 2,232,239 | 1,726,181 | 1,692,871 |
| Receipts: | | | |
| State of Kansas Gas Tax | 105,127 | 111,740 | 108,900 |
| County Transfers Gas | 9,476 | 11,950 | 12,420 |
| Excise/Impact Fees | 34,951 | 16,000 | 16,000 |
| Sales Tax | 289,594 | 290,000 | 300,000 |
| Grant Project Funding | 100,000 | 0 | 0 |
| Interest on Idle Funds | 29,634 | 3,000 | 3,000 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 568,782 | 432,690 | 440,320 |
| Resources Available: | 2,801,021 | 2,158,871 | 2,133,191 |
| Expenditures: | | | |
| Street Improvements | 951,360 | 375,000 | 1,205,000 |
| Contractual Services | 104,539 | 26,000 | 26,000 |
| Commodities | 18,941 | 65,000 | 50,000 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 1,074,840 | 466,000 | 1,281,000 |
| Unencumbered Cash Balance Dec 31 | 1,726,181 | 1,692,871 | 852,191 |
| 2009/2010 Budget Authority Amount: | 1,127,377 | 481,000 | |

Adopted Budget

| Speical Park | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 146,260 | 159,898 | 149,714 |
| Receipts: | | | |
| Local Liquor Tax | 7,816 | 8,016 | 8,000 |
| Park Fee | 4,400 | 1,600 | 2,000 |
| Donations | 250 | | |
| Interest on Idle Funds | 1,993 | 200 | 250 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 14,459 | 9,816 | 10,250 |
| Resources Available: | 160,719 | 169,714 | 159,964 |
| Expenditures: | | | |
| Capital Outlay | 0 | 15,000 | 60,000 |
| Contractual Services | 821 | 5,000 | 7,500 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 821 | 20,000 | 67,500 |
| Unencumbered Cash Balance Dec 31 | 159,898 | 149,714 | 92,464 |
| 2009/2010 Budget Authority Amount: | 13,500 | 35,000 | |

City of Basehor

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Sewer | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | -22,348 | 464,249 | 769,531 |
| Receipts: | | | |
| Capital Project Funding | 5,080,095 | 270,000 | 0 |
| Connection Fees | 772,697 | 1,085,400 | 823,600 |
| Benefit District | 0 | 0 | 72,162 |
| Transfer From Solid Waste | 0 | 50,000 | 0 |
| Interest on Idle Funds | 7,927 | 800 | 1,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 5,860,719 | 1,406,200 | 896,762 |
| Resources Available: | 5,838,371 | 1,870,449 | 1,666,293 |
| Expenditures: | | | |
| Salaries/Benefits | 161,944 | 164,723 | 126,700 |
| Contractual Services | 303,650 | 50,700 | 42,500 |
| Commodities | 80,460 | 93,000 | 115,200 |
| Collection System Repair | 14,767 | 26,500 | 26,500 |
| Capital Outlay | 4,286,179 | 28,000 | 301,500 |
| Transfer to Equipment Reserve | 0 | 0 | 13,790 |
| Loan Repayment | 527,122 | 737,995 | 987,989 |
| Transfer to Employee Benefit | 0 | 0 | 52,056 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 5,374,122 | 1,100,918 | 1,666,235 |
| Unencumbered Cash Balance Dec 31 | 464,249 | 769,531 | 58 |
| 2009/2010 Budget Authority Amount: | 6,307,857 | 1,333,544 | |

Adopted Budget

| Solid Waste | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 76,715 | 71,534 | 17,538 |
| Receipts: | | | |
| Utility Billing Charges | 157,930 | 157,500 | 196,000 |
| | | | |
| Interest on Idle Funds | 1,066 | 100 | 100 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 158,996 | 157,600 | 196,100 |
| Resources Available: | 235,711 | 229,134 | 213,638 |
| Expenditures: | | | |
| Salaries/Benefits | 19,771 | 26,476 | 27,980 |
| Contractual Services | 126,315 | 130,820 | 164,100 |
| Commodities | 3,091 | 4,300 | 5,700 |
| Transfer to General Fund | 15,000 | 0 | 0 |
| Transfer to Employee Benefit | 0 | 0 | 11,085 |
| Transfer to Sewer Fund | 0 | 50,000 | 0 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 164,177 | 211,596 | 208,865 |
| Unencumbered Cash Balance Dec 31 | 71,534 | 17,538 | 4,773 |
| 2009/2010 Budget Authority Amount: | 167,149 | 211,100 | |

See Tab C

City of Basehor

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year Actual | Current Year Estimate | Proposed Budget Year |
|--|-------------------|-----------------------|----------------------|
| Cedar Lakes Maintenance | 2009 | 2010 | 2011 |
| Unencumbered Cash Balance Jan 1 | 62,523 | 43,442 | 24,141 |
| Receipts: | | | |
| Maintenance Fees | 9,646 | 9,699 | 20,000 |
| | | | |
| | | | |
| Interest on Idle Funds | 651 | 0 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 10,297 | 9,699 | 20,000 |
| Resources Available: | 72,820 | 53,141 | 44,141 |
| Expenditures: | | | |
| Contractual Services | 29,378 | 29,000 | 44,141 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 29,378 | 29,000 | 44,141 |
| Unencumbered Cash Balance Dec 31 | 43,442 | 24,141 | 0 |

2009/2010 Budget Authority Amount: 50,000 17,000
See Tab C

Adopted Budget

| Capital Improvement | Prior Year Actual | Current Year Estimate | Proposed Budget Year |
|--|-------------------|-----------------------|----------------------|
| | 2009 | 2010 | 2011 |
| Unencumbered Cash Balance Jan 1 | 1,210,908 | 1,399,713 | 1,244,713 |
| Receipts: | | | |
| Sales Tax | 289,594 | 290,000 | 70,000 |
| | | | |
| | | | |
| Interest on Idle Funds | 16,808 | 5,000 | 5,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 306,402 | 295,000 | 75,000 |
| Resources Available: | 1,517,310 | 1,694,713 | 1,319,713 |
| Expenditures: | | | |
| Capital Outlay | 117,597 | 450,000 | 500,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 117,597 | 450,000 | 500,000 |
| Unencumbered Cash Balance Dec 31 | 1,399,713 | 1,244,713 | 819,713 |

2009/2010 Budget Authority Amount: 150,000 150,000
See Tab C

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Basehor
will meet on 08/16/2010 at 7:00 PM at Basehor City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Basehor City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation

| FUND | Prior Year Actual for 2009 | | Current Year Estimate for 2010 | | Proposed Budget for 2011 | | |
|-------------------------|----------------------------|-------------------|--------------------------------|-------------------|--------------------------|-------------------------------|---------------------|
| | Expenditures | Actual Tax Rate * | Expenditures | Actual Tax Rate * | Expenditures | Amount of 2010 Ad Valorem Tax | Estimate Tax Rate * |
| General | 1,986,681 | 27.953 | 2,148,195 | 28.641 | 2,048,180 | 880,782 | 17.510 |
| Debt Service | 534,971 | 0.668 | 531,122 | 0.336 | 727,489 | 156,560 | 3.112 |
| Employee Benefit | | | | | 499,155 | 466,535 | 9.275 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 1,074,840 | | 466,000 | | 1,281,000 | | |
| Speical Park | 821 | | 20,000 | | 67,500 | | |
| Sewer | 5,374,122 | | 1,100,918 | | 1,666,235 | | |
| Solid Waste | 164,177 | | 211,596 | | 208,865 | | |
| Cedar Lakes Maintenance | 29,378 | | 29,000 | | 44,141 | | |
| Capital Improvement | 117,597 | | 450,000 | | 500,000 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds-A | 324,667 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 9,607,253 | 28.621 | 4,956,831 | 28.977 | 7,042,565 | 1,503,877 | 29.897 |
| Less: Transfers | 45,000 | | 320,000 | | 155,841 | | |
| Net Expenditure | 9,562,253 | | 4,636,831 | | 6,886,724 | | |
| Total Tax Levied | 1,257,166 | | 1,319,941 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed | | | | | | | |
| Valuation | 43,924,056 | | 45,550,427 | | 50,301,191 | | |

Outstanding Indebtedness,

| | | | |
|--------------------------|------------|------------|------------|
| January 1, | 2008 | 2009 | 2010 |
| G O Bonds | 5,625,000 | 9,090,000 | 8,660,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 6,228,357 | 12,346,306 | 12,037,987 |
| Lease Purchase Principal | 75,600 | 68,200 | 60,800 |
| Total | 11,928,957 | 21,504,506 | 20,758,787 |

*Tax rates are expressed in mills

City Official Title: City Clerk